City of Lafayette Staff Report

For:	Lafayette City Council
By:	Jonathan Katayanagi, Lafayette Youth Commission Staff Liaison
Date Written:	April 17, 2008
Meeting Date:	April 28, 2008
Subject:	Adjustment to the Lafayette Youth Commission 2007-2008 Budget and use of the Youth Committee Fundraising Efforts in account 11-350.0

Introduction

Due to the hard working efforts of the Youth Commission the budget for youth commission revenue (11-145-866) needs to be adjusted from $11,800 to $14,600. In addition to this adjustment the Lafayette Youth Commission has voted on a number of donations that will require them to use roughly $1,000 in funds from their reserve (11-350.0).

The 2007 – 2008 Estimated Youth Commission Budget is as follows:

Total Estimated Year End Revenue	$14,636
Total Estimated Year End Expenses	$15,577.55
Estimated Event Expenses ($7,882.19)	
Estimated Donations ($7,695.36)	
11-350.0 at beginning of 07/08	$6,478
Amount Needed from 11 – 350.0	$941.55

Recommendation

Approve the use of funds and budget adjustments.

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